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Steam and Power Generation

June 10, 2013

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301

Re: Revised May 2013 monthly cost of energy over/under report (DG 12 – 270)

Dear Ms. Howland,

Enclosed is a revised May 2013 over/under report. The revised report is hereby filed to reflect the actual fuel costs from November 2012 through April 2013 as well as the projected fuel costs from May 2013 through October 2013.

Additionally, this revised reconciliation reflects the necessary adjustments as a result of the PUC staff audit report provided to CSC on June 4, 2013. The audit resulted in a revised under-collection of the 2011-2012 cost of energy of \$200,820, a reduction of \$9,025 in under-collection from the previously stated COE under-collection of \$209,845. The audit also identified an inadvertent over-collection of energy charges in the month of February 2013 of \$18,504. This over-collection is to be reimbursed to the customers. The overall result is a change in the beginning COE under-collection balance for November 2012 of \$182,316. A total reduction of \$27,529 in revenue requirements at the start of the 2012-13 COE year.

The enclosed revised May report now reflects a projected COE 2012-13 end of year over-collection of approximately \$98,801. However because this excess is less than 4% of the overall expected fuel costs for the year and only the small number of customers who are year round users will realize the benefits of a rate reduction now, we are not adjusting the COE rate at this time.

The current May 2013 energy charge is \$21.08 and the June 2013 tariff is to remain unchanged at \$21.08/mlb in accordance with the rates set by DG 12-207.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President